

NLEP ROP 2018-19 DAPater Reallocation (Letter dated 1.11.18)

New FMR	Old FMR	Particulars	Total Budget	State	District	Quantity	Agra	Aligarh	Allahabad	Ambedkar Nagar	Amethi (JP Nagar)	Amroha	Auraiya	Azamgarh	Bagpat	Bahraich	Ballia
1.1.5.5	G.1.2	Case detection & Management: Services in Urban Areas	100.78		100.78		4.72	2.4	4.72	0	0	1.14	0	1.14	0	1.14	1.14
1.1.5.6	G.2.4	Support to govt institutions for RCS	2.50		2.50		9.6	0	36	0	0	0	0	0	0	0	0
1.2.3.1	G.2.3	Welfare allowance to patients for RCS	50.40		50.40		0.10	0.08	0.16	0.06	0.06	0.23	0.08	0.18	0.01	0.43	0.16
3.1.1.4.7a	G.1.3.b.i	ASHA incentive for detection of leprosy	11.15		11.15												
3.1.1.4.7b	G.1.3.b.ii	ASHA incentive for PB (Treatment completion)	10.70		10.70		0.10	0.08	0.15	0.05	0.06	0.22	0.08	0.17	0.01	0.43	0.16
3.1.1.4.7c	G.1.3.b.iii	ASHA incentive for MB (Treatment completion)	10.72		10.72		0.10	0.08	0.15	0.05	0.06	0.22	0.08	0.17	0.01	0.43	0.16
3.1.1.4.8	G.1.3.a	ASHA involvement under NLEP - Sensitisation	26.40		26.40		0.30	0.40	0.50	0.30	0.30	0.50	0.30	0.50	0.20	0.50	0.50
6.1.1.17a	G.1.4	Equipments	3.75		3.75		0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
6.1.2.3a	G.2.1	MCR	47.14		47.14		0.56	0.48	0.6	0.12	0.17	0.17	0.17	0.17	0.17	0.17	0.17
6.1.2.3b	G.2.2	Aids/Appliance	12.75		12.75		0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
6.2.13.1	G.1.4	Supportive drugs lab. Reagents	30.00		30.00		0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
11.16.1	B.10.6.10	HEC/BCC: Mass media: Outdoor media, Rural media, Advocate media for NLEP	73.50		73.50		0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
12.12.1	G.1.4	Printing works	15.00		15.00		0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
14.2.13	New Proposal	Rent for MDT Drug Ware House at State level	6.00	6.00	0.00												
	G.4.2	NLEP Review Meetings	0.40	0.40	0.00												
	G.4.1.a	Travel expenses - Contractual Staff at State level	0.80	0.80	0.00												
	G.4.5.a	Mobility Support: State Cell	4.00	4.00	0.00												
	G.4.1.b	Travel expenses - Contractual Staff at District level	21.00		21.00		0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
	G.4.5.b	Mobility Support: District Cell	63.75		63.75		0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
	G.5	Others: travel expenses for regular staff.	15.00		15.00		0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
	G.4.3.a	Office operation & Maintenance - State Cell	0.75	0.75	0.00												
	G.4.4.a	State Cell - Consumables	0.50	0.50	0.00		0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
	G.4.3.b	Office operation & Maintenance - District Cell	33.49	0.49	33.00		0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
	G.4.4.b	District Cell - Consumables	24.36	1.11	23.25		0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
	G.4.3.c	Office equipment maint. State	0.50	0.50	0.00		0.00	0.00	0.64	0.64	0.00	0.64	0.64	0.64	0.00	0.64	0.64
8.1.1.10	B.30.1.9	Physiotherapist/ Occupational Therapist @30319/- PM	163.72		163.72	45			3.64	3.64		3.64	3.64	3.64		3.64	3.64
8.1.1.12	B.30.1.11	Others (incl. Community Health Worker. PM/V) @19404/- PM	973.30		973.30	418	4.66	4.56	6.99	9.31	2.33	13.97	11.64	4.66	2.33	32.60	30.27
16.8.1.4.2	G.3.2.a.i	State Leprosy Consultants/ Programme Officers @57750/-PM	6.93	6.93		1											
16.8.1.4.7	G.3.2.a.ii	BFO cum Admn. Officer	6.11	6.11		1											
16.8.1.4.8	G.3.2.a.iii	Admn. Asstt.	2.91	2.91		1											
8.1.4.9	G.3.2.a.iv	Data entry operator	3.49	3.49		1											
16.8.1.4.10	G.3.2.a.v	Support Staff (Kindly Specify) @24013PM Driver	2.88	2.88		1											
16.8.2.2.2	G.3.2.b.i	District Leprosy Consultant	196.47		196.47	45	0.00	0.00	4.37	4.37	0.00	4.37	4.37	4.37	0.00	4.37	4.37

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EP ROP 2018-19 DAP after Reallocation (Letter dated 1.11.18)

New FMIR	Old FMIR	Particulars	Total Budget	State	District	Quantity	Agra	Aligarh	Allahabad	Ambedkar Nagar	Amethi (JP Nagar)	Amroha	Auraiya	Azamgarh	Baghpat	Bahraich	Ballia
16.8.4	5% Increment State	5% Increment State Level & DLC	10.94	1.12	9.82		0.00	0.00	0.22	0.22	0.00	0.22	0.22	0.22	0.00	0.22	0.22
8.2	5% Increment District	5% Increment District Level (PNM & Physiotherapist)	56.85		56.85		0.23	0.23	0.53	0.65	0.12	0.88	0.76	0.41	0.12	1.81	1.70
		G.TOTAL	198.95	37.99	1884.28		24.02	12.05	61.15	21.78	7.48	29.37	24.87	19.49	6.54	48.63	45.27

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LEP ROP 2018-19 DAPater Reallocation (Letter dated 1.11.18)

New FMR	Old FMR	Particulars	Balrampur	Banda	Barabanki	Barilly	Basti	Bijnor	Budaun	Bulandshahar	Chandauli	Chitrakoot	Deoria	Etah	Etawah	Faizabad	Farukhbad	Fatehpur
1.1.5.5	G.1.2	Case detection & Management; Services in Urban Areas	1.14	1.14	0	2.4	1.14	1.14	1.14	1.14	1.14	0	1.14	1.14	1.14	1.14	1.14	1.14
1.1.5.6	G.2.4	Support to govt. institutions for RCS														0.8	0	0
1.2.3.1	G.2.3	Welfare allowance to patients for RCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0.07	0.06	0.19
3.1.1.4.7.a	G.1.3.b.i	ASHA incentive for detection of leprosy	0.13	0.04	0.27	0.54	0.14	0.20	0.38	0.06	0.15	0.02	0.22	0.02	0.05	0.07	0.06	0.18
3.1.1.4.7.b	G.1.3.b.ii	ASHA incentive for PB (Treatment completion)	0.12	0.04	0.26	0.52	0.13	0.19	0.36	0.06	0.14	0.02	0.20	0.02	0.05	0.07	0.06	0.18
3.1.1.4.7.c	G.1.3.b.iii	ASHA incentive for MB (Treatment completion)	0.12	0.04	0.26	0.52	0.13	0.19	0.36	0.05	0.14	0.02	0.20	0.02	0.05	0.07	0.06	0.18
3.1.1.4.8	G.1.3.a	ASHA involvement under NLEP - Sensitisation	0.30	0.30	0.50	0.50	0.30	0.30	0.50	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
6.1.1.1.7.a	G.1.4	Equipments	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
6.1.1.2.3.a	G.2.1	NCR	0.4	0.12	1.2	1.1	0.8	0.6	1.4	0.24	0.6	0.4	0.4	0.4	0.4	0.4	0.4	0.4
6.1.2.3.b	G.2.2	Aids/Appliance	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
6.2.1.3.1	G.1.4	Supportive drugs, lab. Reagents	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
11.16.1	B.10.6.10	HEC/BC C. Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
12.12.1	G.1.4	Printing works	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
14.2.1.3	New Proposal	Rent for MDI Drug Ware House at State level																
	G.4.2	NLEP Review Meetings																
	G.4.1.a	Travel expenses - Contractual Staff at State level																
	G.4.5.a	Mobility Support: State Cell																
	G.4.1.b	Travel expenses - Contractual Staff at District level	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
	G.4.5.b	Mobility Support: District Cell	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
	G.5	Others: travel expenses for regular staff:	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
	G.4.3.a	Office operation & Maintenance - State Cell																
	G.4.4.a	State Cell - Consumables	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
	G.4.3.b	Office operation & Maintenance - District Cell	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
	G.4.4.b	District Cell - Consumables																
	G.4.3.c	Office equipment maint. State	3.64	0.00	3.64	3.64	3.64	3.64	3.64	0.00	3.64	0.00	3.64	0.00	3.64	0.00	3.64	0.00
8.1.1.10	B.30.1.19	Physiotherapist/ Occupational Therapist @30319/- PM	11.64	4.66	32.60	32.60	9.31	18.63	39.58	2.33	11.64	0.00	27.94	2.33	2.33	6.99	2.33	20.96
8.1.1.12	B.30.1.11	Others (incl. Community Health Worker, PMW) @19404/- PM																
16.8.1.4.2	G.3.2.a.i	State Leprosy Consultant																
16.8.1.4.7	G.3.2.a.ii	BFO cum Admin. Officer																
		Accounts Staff @50936/- PM																
16.8.1.4.8	G.3.2.a.iii	Administrative Staff @24255/- PM																
16.8.1.4.9	G.3.2.a.iv	Data Entry Operator																
16.8.1.4.10	G.3.2.a.v	Support Staff (Kindly Specify) @24013PM																
16.8.2.2.2	G.3.2.b.i	District Leprosy Consultant	4.37	0.00	4.37	4.37	4.37	4.37	4.37	0.00	4.37	0.00	4.37	0.00	0.00	4.37	0.00	4.37

LEP ROP 2018-19 DA After Reallocation (Letter dated 1.11.18)

New FMR	Old FMR	Particulars	Balrampur	Banda	Barabanki	Barilly	Basti	Bijnor	Budaun	Bulandshahr	Chandauli	Chitrakoot	Deoria	Etah	Etawah	Faizabad	Farrukhabad	Fatehpur
16.8.4	5% Increment State	5% Increment State Level & DLC	0.22	0.00	0.22	0.22	0.22	0.22	0.22	0.00	0.22	0.00	0.22	0.00	0.00	0.22	0.00	0.22
8.2	5% Increment District	5% Increment District Level (PMW & Physiotherapist)	0.76	0.23	1.81	1.81	0.65	1.11	2.16	0.12	0.76	0.00	1.58	0.12	0.12	0.53	0.12	1.23
G.TOTAL			25.74	10.21	46.97	49.97	23.84	33.14	55.61	8.06	26.00	4.65	42.29	8.11	8.19	21.72	8.07	35.23

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NLEP ROP 2018-19 DA/Paifer Reallocation (Letter dated 1.11.18)

New FMIR	Old FMIR	Particulars	Firozabad	Gautam Buddha Nagar	Ghaziabad	Ghaziipur	Gonda	gorakhpur	Hamirpur	Hapur	Hardoi	Hathras	Jalaun	Jaunpur	Jhansi	Kannauj	Kanpur Dehat	Kanpur Nagar
1.1.5.5	G.1.2	Case detection & Management: Services in Urban Areas	2.4	2.4	4.72	1.14	1.14	2.4	0	0	1.14	1.14	1.14	1.14	1.14	0	0	5.6
1.1.5.6	G.2.4	Support to govt. institutions for RCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2.3.1	G.2.3	Welfare allowance to patients for RCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.1.1.4.7.a	G.1.3.b.i	ASHA incentive for detection of leprosy	0.05	0.05	0.04	0.21	0.13	0.21	0.03	0.04	0.30	0.01	0.09	0.15	0.08	0.13	0.12	0.23
3.1.1.4.7.b	G.1.3.b.ii	ASHA incentive for PB (Treatment completion)	0.05	0.04	0.04	0.20	0.12	0.20	0.02	0.04	0.29	0.01	0.08	0.14	0.08	0.13	0.11	0.22
3.1.1.4.7.c	G.1.3.b.iii	ASHA incentive for MB (Treatment completion)	0.05	0.05	0.04	0.20	0.12	0.20	0.02	0.04	0.29	0.01	0.08	0.14	0.08	0.13	0.11	0.22
3.1.1.4.8	G.1.3.a	ASHA Involvement under NLEP - Sensitisation	0.40	0.30	0.30	0.30	0.30	0.50	0.30	0.30	0.50	0.30	0.30	0.50	0.40	0.30	0.30	0.50
6.1.1.17.a	G.1.4	Equipments	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
6.1.2.3.a	G.2.1	MCR	0.24	0.4	1.6	1.6	0.4	0.64	0.4	0.4	1.6	0.08	0.32	1.6	0.4	0.7	0.72	0.44
6.1.2.3.b	G.2.2	Aids/Appliance	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
6.2.13.1	G.1.4	Supportive drugs, lab. Reagents	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
11.16.1	B.10.6.10	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
12.12.1	G.1.4	Printing works	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
14.2.13	New Proposal	Rent for MDT Drug Ware House at State level																
	G.4.2	NLEP Review Meetings																
	G.4.1.a	Travel expenses - Contractual Staff at State level																
	G.4.5.a	Mobility Support: State Cell																
	G.4.1.b	Travel expenses - Contractual Staff at District level	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
	G.4.5.b	Mobility Support: District Cell	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
	G.5	Others: travel expenses for regular staff	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
	G.4.3.a	Office operation & Maintenance - State Cell																
	G.4.4.a	State Cell - Consumables	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
	G.4.3.b	Office operation & Maintenance - District Cell	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
	G.4.4.b	District Cell - Consumables																
	G.4.3.c	Office equipment maint. State	0.00	0.00	0.00	3.64	0.00	3.64	3.64	0.00	3.64	0.00	3.64	3.64	0.00	3.64	3.64	3.64
	B.30.1.9	Physiotherapist/ Occupational Therapist @30319/- PM				32.60	2.33	23.28	2.33	2.33	44.24	2.33	20.96	20.96	4.66	16.30	18.63	20.96
	B.30.1.11	Others (incl. Community Health Worker, PMW) @19404/- PM	2.33	2.33	4.66													
16.8.1.4.2	G.3.2.ai	State Leprosy Consultant																
	G.3.2.ii	Consultants/ Programme Officers @57750/-PM																
16.8.1.4.7	BFO cum Admn. Officer	Accounts Staff @50936/- PM																
16.8.1.4.8	G.3.2.a.iii Asst. Admn.	Administrative Staff @24255/-PM																
16.8.1.4.9	G.3.2.a.iv Data entry operator	Data Entry Operation @29107/- PM																
16.8.1.4.10	G.3.2.a.v Driver	Support Staff (Kindly Specify) @24013PM																
16.8.2.2.2	G.3.2.b.i District Leprosy Consultant	Consultants/ Programme Officers @36383/- PM	0.00	0.00	0.00	4.37	0.00	4.37	4.37	0.00	4.37	0.00	4.37	4.37	0.00	4.37	4.37	4.37

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NLEP ROP 2018-19 DAP after Reallocation (Letter dated 1.11.18)

New FMR	Old FMR	Particulars	Firozabad	Gautam Buddha Nagar	Ghaziabad	Ghaziipur	Gonda	Gorakhpur	Hamirpur	Hapur	Hardoi	Hathras	Jalaun	Jaunpur	Jhansi	Kannauj	Kanpur Dehat	Kanpur Nagar
16.8.4	5% Increment state	5% Increment State Level & DLC	0.00	0.00	0.00	0.22	0.00	0.22	0.22	0.00	0.22	0.00	0.22	0.22	0.00	0.22	0.22	0.22
8.2	5% Increment District	5% Increment District Level (PMW & Physiotherapist)	0.12	0.12	0.23	1.81	0.12	1.35	0.30	0.12	2.39	0.12	1.23	1.23	0.23	1.00	1.11	1.23
		G.TOTAL	9.39	9.45	15.28	48.14	8.42	39.31	14.99	7.03	60.24	7.75	34.86	36.52	10.71	29.57	31.88	40.06

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LEP ROP 2018-19 DAPatter Reallocation (Letter dated 1.11.18)

New FMR	Old FMR	Particulars	Kasganj	Kausambi	Kushi Nagar (Padrauna)	Lakhimpur Kheri	Lalitpur	Lucknow	Maharajganj	Mahoba	Mainpuri	Mathura	Meerut	Mirzapur	Moradabad	Muzaffarnagar	Pilibhit
1.1.5.5	G.1.2	Case detection & Management Services in Urban Areas	0	0	0	1.14	1.14	5.6	0	1.14	1.14	1.14	0	4.72	0	4.72	1.14
1.1.5.6	G.2.4	Support to govt. institutions for RCS						2.5									
1.2.3.1	G.2.3	Welfare allowance to patients for RCS	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0
3.1.1.4.7.a	G.1.3.b.i	ASHA incentive for detection of leprosy	0.03	0.13	0.23	0.50	0.05	0.24	0.19	0.03	0.06	0.02	0.08	0.15	0.17	0.33	0.09
3.1.1.4.7.b	G.1.3.b.ii	ASHA incentive for PB (Treatment completion)	0.03	0.12	0.22	0.48	0.05	0.23	0.18	0.03	0.06	0.02	0.08	0.14	0.16	0.32	0.08
3.1.1.4.7.c	G.1.3.b.iii	ASHA incentive for MB (Treatment completion)	0.03	0.13	0.22	0.47	0.05	0.23	0.19	0.03	0.06	0.02	0.08	0.14	0.16	0.32	0.08
3.1.1.4.8	G.1.3.a	ASHA Involvement under NLEP - Sensitisation	0.20	0.30	0.30	0.30	0.10	0.50	0.30	0.30	0.30	0.60	0.50	0.30	0.30	0.50	0.20
6.1.1.7.a	G.1.4	Equipments	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
6.1.2.3.a	G.2.2	MCR	0.2	0.2	0.68	0.6	0.2	0.8	1.32	0.4	0.24	0.4	0.36	0.2	0.8	0.2	0.4
6.1.2.3.b	G.1.4	Ads/Appliance	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
6.2.1.3.1	G.1.4	Supportive drugs, lab. Reagents	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
11.16.1	B.10.6.10	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
12.12.1	G.1.4	Printing works	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
14.2.1.3	New Proposal	Rent for MDT Drug Ware House at State level															
	G.4.2	NLEP Review Meetings															
	G.4.1.a	Travel expenses - Contractual Staff at State level															
	G.4.5.a	Mobility Support: State Cell															
	G.4.1.b	Travel expenses - Contractual Staff at District level	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
	G.4.5.b	Mobility Support: District Cell	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
	G.5	Others: travel expenses for regular staff	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
	G.4.3.a	Office operation & Maintenance - State Cell															
	G.4.4.a	State Cell - Consumables	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
	G.4.4.b	Office operation & Maintenance - District Cell	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
	G.4.4.b	District Cell - Consumables															
	G.4.4.c	Office equipment maint. State	0.00	3.64	3.64	3.64	0.00	3.64	3.64	3.64	0.00	0.00	3.64	0.00	3.64	0.00	3.64
	B.30.1.9	Physiotherapist/ Occupational Therapist @30319/- PM	4.66	18.63	25.61	34.93	0.00	13.97	27.94	4.66	2.33	2.33	16.30	2.33	16.30	2.33	13.97
8.1.1.10	B.30.1.11	Others (incl. Community Health Worker, PMW) @19404/- PM															
16.1	G.3.2.ai	State Leprosy Consultant															
	G.3.2.aii	Consultants/ Programme Officers @57750/-PM															
16.8.1.4.7	G.3.2.aii	Accounts Staff @50936/- PM															
16.8.1.4.8	G.3.2.aiii	Admin. Officer															
16.8.1.4.9	G.3.2.aiv	Administrative Staff @24255/-PM															
16.8.1.4.9	G.3.2.aiv	Data Entry Operator @29107/- PM															
16.8.1.4.10	G.3.2.av	Support Staff (Kindly Specify) @24013PM															
16.8.2.2.2	G.3.2.bi	District Leprosy Consultants/ Programme Officers @36883/- PM	0.00	4.37	4.37	4.37	0.00	4.37	4.37	4.37	0.00	0.00	4.37	0.00	4.37	4.37	0.00

6.1.1.7.a

NLEP ROP 2018-19 DA Patter Reallocation (Letter dated 1.11.18)

New FMR	Old FMR	Particulars	Kasganj	Kaushambi	Kushi Nagar (Padrauna)	Lakhtimpur Kheri	Lalitpur	Lucknow	Maharajganj	Mahoba	Mainpuri	Mathura	Mau	Meerut	Mirzapur	Moradabad	Muzaffarnagar	Pilibhit
16.8.4	5% Increment State	5% Increment State Level & DLC	0.00	0.22	0.22	0.22	0.00	0.22	0.22	0.22	0.00	0.00	0.22	0.00	0.22	0.22	0.00	0.22
8.2	5% Increment District	5% Increment District Level (PMW & Physiotherapist)	0.23	1.11	1.46	1.93	0.00	0.88	1.58	0.41	0.12	0.12	1.00	0.12	1.00	1.58	0.12	0.88
G.TOTAL			9.02	31.39	39.13	50.30	5.46	39.96	42.01	18.48	8.07	8.40	29.28	11.85	29.78	48.02	8.32	28.63

Handwritten signature and initials

NLEP ROP 2018-19 DA After Reallocation (Letter dated 1.11.18)

New EMIR	Old EMIR	Particulars	Pratnagar h	Raebareli	Kampur	Saharanpu r	Sambhal	Sant Kabir Nagar	Sant Kavadas Nagar (Bhadohi)	Shahjahan pur	Shamali	Shrawasti	Siddharth Nagar	Sitapur	Sonbhadra	Sultampur	Unnao	Varanasi
1.1.5.5	G.1.2	Case detection & Management Services in Urban Areas	1.14	1.14	1.14	2.4	0	1.14	0	1.14	0	0	0	1.14	1.14	1.14	2.4	4.72
1.1.5.6	G.2.4	Support to govt. institutions for RCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2.3.1	G.2.3	Welfare allowance to patients for RCS	0.06	0.15	0.13	0.06	0.22	0.05	0.09	0.29	0.01	0.12	0.09	0.82	0.15	0.07	0.21	0.15
3.1.1.4.7.a	G.1.3.b.i	ASHA incentive for detection of leprosy	0.06	0.15	0.13	0.06	0.22	0.05	0.09	0.29	0.01	0.12	0.09	0.82	0.15	0.07	0.21	0.15
3.1.1.4.7.b	G.1.3.b.ii	ASHA incentive for PB / (Treatment completion)	0.06	0.14	0.12	0.06	0.20	0.05	0.08	0.28	0.01	0.11	0.08	0.79	0.14	0.06	0.20	0.14
3.1.1.4.7.c	G.1.3.b.iii	ASHA incentive for MB (Treatment completion)	0.06	0.14	0.13	0.06	0.20	0.05	0.08	0.28	0.01	0.11	0.08	0.79	0.14	0.07	0.20	0.14
3.1.1.4.8	G.1.3.a	ASHA Involvement under NLEP - Sensitisation	0.30	0.30	0.30	0.20	0.30	0.30	0.30	0.50	0.30	0.20	0.30	0.50	0.50	0.30	0.30	0.50
6.1.1.17.a	G.1.4	Equipments	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
6.1.2.3.a	G.2.1	MCR	0.24	0.8	0.4	0.24	0.4	0.4	0.6	0.8	0.4	0.2	0.38	2	0.17	0.17	0.17	0.8
6.2.13.1	G.1.4	Aids/Appliance	0.17	0.17	0.17	0.40	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.40	0.40	0.40	0.40	0.40
6.2.13.1	G.1.4	Supportive drugs, lab. Reagents	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.98
11.16.1	B.10.6.10	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
12.12.1	G.1.4	Printing works	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
14.2.13	New Proposal	Rent for MDT Drug Ware House at State level																
	G.4.2	NLEP Review Meetings																
	G.4.1.a	Travel expenses - Contractual Staff at State level																
	G.4.5.a	Mobility Support: State Cell																
	G.4.1.b	Travel expenses - Contractual Staff at District level	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
	G.4.5.b	Mobility Support: District Cell	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
	G.5	Others: travel expenses for regular staff.	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
	G.4.3.a	Office operation & Maintenance - State Cell																
	G.4.4.a	State Cell - Consumables	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
	G.4.3.b	Office operation & Maintenance - District Cell	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
	G.4.4.b	District Cell - Consumables																
	G.4.3.c	Office equipment maint. State	0.00	3.64	3.64	0.00	0.00	0.00	3.64	3.64	0.00	3.64	3.64	0.00	3.64	3.64	0.00	3.64
	B.30.1.9	Physiotherapist/ Occupational Therapist @30319/- PM	4.66	23.28	11.64	2.33	2.33	2.33	4.66	32.60	2.33	2.33	13.97	44.24	6.99	2.33	27.94	4.66
8.1.1.10	B.30.1.11	Others (incl. Community Health Worker, PMW) @19404/- PM																
16.8.1.4.2	G.3.2.ai	State Leprosy Consultant																
	G.3.2.ii	BFO cum																
16.8.1.4.7	G.3.2.a.ii	Admin. Officer																
	G.3.2.a.iii	Accounts Staff @50936/- PM																
16.8.1.4.8	G.3.2.a.iii	Admin. Asstt.																
16.8.1.4.9	G.3.2.a.iv	Data Entry Operator @29107/- PM																
16.8.1.4.10	G.3.2.a.v	Support Staff (Kindly Specify) @24013PM																
16.8.2.2.2	G.3.2.b.i	District Leprosy Consultant	0.00	4.37	4.37	0.00	0.00	0.00	4.37	4.37	0.00	4.37	4.37	0.00	4.37	4.37	0.00	4.37

NLEP ROP 2018-19 DA Patter Reallocation (Letter dated 1.11.18)

New FMR	Old FMR	Particulars	Pratapgarh	Raebareilly	Rampur	Saharanpur	Sambhal	Sant Kabir Nagar	Sant Ravidas Nagar (Bhadohi)	Shahjahanpur	Shamali	Shrawasti	Siddharth Nagar	Sitapur	Sonbhadra	Sultanpur	Unnao	Varanasi
16.8.4	5% Increment State	5% Increment State Level & DLC	0.00	0.22	0.22	0.00	0.00	0.00	0.22	0.22	0.00	0.22	0.22	0.22	0.22	0.00	0.22	0.00
8.2	5% Increment District	5% Increment District Level (PNW & Physiotherapist)	0.23	1.35	0.76	0.12	0.12	0.12	0.41	1.81	0.12	0.30	0.88	2.39	0.53	0.12	1.58	0.23
G TOTAL			10.40	37.85	25.74	9.22	7.53	8.19	17.70	47.77	6.93	14.95	26.78	62.16	21.51	8.45	43.94	15.00

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